



RESOLUTION # 96-77

WHEREAS, the Torrance County Commission in regular session on Wednesday, November 13, 1996, did propose to authorize a budget increase in the 1996-97 FY Budget and,

WHEREAS, budget increases require approval from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase for the ASSIST

Grant: 418-17-063	\$ 436	PERA Matching
418-17-064	\$ 765	FICA Matching
418-17-065	\$ 1,500	Health Insurance Matching
418-17-067	\$ 75	Retiree Health Care Matching
418-17-103	\$10,000	Part-Time Salary
418-17-106	\$ 8	Workmen's Comp Fees
418-17-107	\$ 16	Insurance Fees
418-17-205	\$ 1,200	Mileage/Per diem
418-17-207	\$ 1,500	Telephone
418-17-219	\$ 2,700	Office Supplies
418-17-221	\$ 1,000	Printing/Publishing
418-17-266	\$ 9,000	Schools/Stipends

NOW THEREFORE, it is respectfully requested that the above increase in the 1996-97 FY Budget be approved by the Department of Finance and Administration.

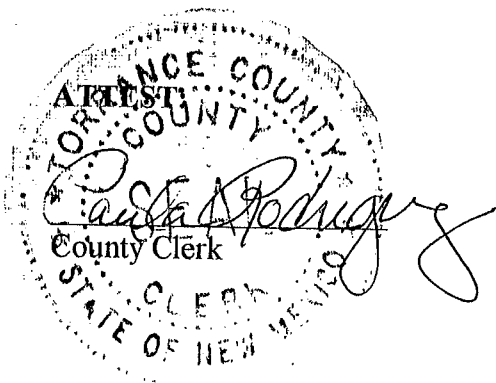
DONE at Estancia, New Mexico, Torrance County this 13th day of November, 1996.

Torrance County Commission

Bill Williams
Bill Williams

Rodger Rayner
Rodger Rayner

Roy Spencer
Roy Spencer



APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COMP.
LOCAL GOVERNMENT DIVISION

DFA Approval:

DATE 12-23-96
BY Phil Roybal